

Present : Jon, Oblio, Sheri G., Kevin and Nala joined via Zoom

## **Numbers**

- Jon talked with Brian Firfer and crunched numbers. Decision is that we are moving forward and the numbers look doable.
- We need to bring in 30 people at \$200 each to make ends meet.
- Fundraisers may supplement

Other ideas to help with the financial situation:

- May have to ask for 2020 deposit back at the end of camp
- Reduce one dorm for all 7 nights (second dorm, we already cancelled third)
- Increase kitchen crew cost to 5075 per contract)
- Set \$4 per person for meal x 17 meals x90 people
- Reduce teacher travel to \$500
- Reduce everything else to zero (hmmm, what does that mean?)
- Cancel Scout Camp (keep Wagon Wheel)
- Bring in 30 more people at \$200 - RENNA will give list to Sheri/Jon of the work exchange applicants we did not give work exchange to; we will ask them to do random (needed) work and pay \$200 for the week. Sheri will talk to Renna. ALSO, Renna is helping with scholarships ... bottom line (important for work x coord and registration to know) is \$200 for the week, and can negotiate from there.
- We have 2 donors we are going to ask for money from. One we will ask once we are camp and decide if we are in need, and if yes, Brian will go to them and ask for support. They are an anonymous person. Jon's ask has committed to something, the amount is unknown at this time.
- BRING A BUDDY FOR \$200 FOR EVERYONE. If you are low income, contact our scholarship department. Oblio will do social media for this and loop in Beth Moon.

## **Registration**

- Teachers, staff, work exchange and campers need to sign up
- Problem with brown paper tickets, work exchange people cannot specify the dates they will be paying/working. Nor can teachers. Sheri is going to email Registration about this. Jon is going to talk to them.
- Sheri shared that she could not register her kids, and did not get asked tent or dorm.
- If this cannot be fixed in BPT then they need to put it into a spreadsheet
- Alex and Brook are going to train Marta to do at-camp registration. Can Marta arrive on Sunday? Jon shared with Marta it is top heavy work, AND there are people coming every day.
- Jon has encouraged previously and currently that we step away from BPT and use our own system. Oblio shared that they used Google Sheets and Paypal previously.

## **Work Exchange**

- We need some protocol for how to manage work exchange and committees
- If you are running a committee and getting to come to camp you are staff rather than work exchange
- There is not a possibility to sign up for half camp. Sheri is going to ask Brooke and Alex to make that change in BPT. If they cannot, people will need to put it in the notes and be specific about arrival and leaving.

## **Staff and Committee**

- We need a committee list and a staff list so that we can thank people for their service

### **Programming**

- Compensation for teachers
- When multiple instructors are part of one session, they still get 2 free days of camp for their teaching slot. Hopefully folks can split this up amicably (i.e. in the case were some people on the team already have free days, they offer it to the other teachers)

### **Chef contract**

- Chef contract is signed
- \$1500 deposit needs to be sent to Spruce ASAP by Jon
- Hannah and Kellen have not signed, and should they sign with Spruce
- Need to be out of the kitchen at 1030am. It is the **KITCHEN CREW'S** responsibility to have it **cleaned and mopped -- Nala and Jon will drive this point home**

### **Flagler contract**

- They wrote an adjusted contract (changes in blue) with the new dates and canceled dorms
- Jon and Sheri are going to process some of the new things and deposit/refund stuff.
- We pay Flagler on the last day of camp.
- Sheri is looking for the details of the refund policy

### **Fundraiser on the 3rd**

- Sheri will get the details to Oblio, who will make the FB event for it
- There may have to be more fundraising by the board after camp
- Saffire will teach a Nia class 7-8pm, and Noe will DJ a dance that will start at 8:30. Sliding scale for each, and a deal for both. Nia \$10. Dance \$15-\$75 (no one turned away). The deal for both: \$20 - \$100 for the whole thing.